SUMMARY OF COMEUTER RESOURCE USAUS INDIVIDUAL USER PROJECTS Period Covered 4/21/69 - 4/16/70

| INVESTIGATOR                            | DEPARTMENT<br>INSTITUTION                       | PROJECT TITLE   | DIRECT GRANT OR CONTRACT<br>Identification<br>Number Agency | R CONTRACT SUPPORT Current Agency Annual Amt. | User <u>Co</u><br>Cate- General<br>gory Description | COMPUTER   | EQUIPMENT<br>Pageminutes(K)  | Block Storage(K)          |
|---|---|---|---|---|---|------------|------------------------------|---------------------------|
|   |   |   |   |   | 11 Non-funded user;<br>pilot project:               | r;<br>rou- | at .1 cent per<br>pageminute | at .10 cents per<br>block |
| Alway, R.                               | Fediatrics                                      | Compare information on family structure, st-<br>titudes, etc. in order to predict general<br>illness symptomatology.  | *RROO511 NIH  |   | 11 cine cermina                                     |            |                              |                           |
| Butler, E.                              | Urology   | Create uniform method of information retrieval and computer based data processing for operative statistics and other patient care information.                                  | *FROO311 NIH  |   | ıı .  |            | 0                            | 621                       |
| Doering, C.                             | Psychiatry                                      | Storing and searching an author and subject index.  | *RR00311 NIH  |   | 11  | ,          | 142                          | 1, 896                    |
| Enlander, D.                            | Pathology                                       | Filing and retrieving coded medical diagnoses *RROO511  | *RROO311 NIH  |   | п   |            | 2, 159                       | 1 369                     |
| Enlander, D.                            | Pathology                                       | Filing and retrieving coded medical diagnoses *FROO511  | *RROO311 NIH  |   | п   |            | 22,534                       | 13,084                    |
| Enlander, D.                            | Pathology                                       | Filing and retrieving coded medical diagnoses *RROO511  | *RROO311 NIH  |   | 11  |            | 240,115                      | 101 04                    |
| Friedland, G.                           | Radiology                                       | Determination of the function of gastric sling*RROO511 fibers.  | **RR00311 NIH   |   | T T   |            | 53,325                       | अट र                      |
| Henry, P.                               | Psychiatry                                      | Automatic staging of sleep EEG data and develop pattern recognition subroutines to identify and count monophasic sharp waves recorded from the lateral geniculate during sleep. | *FROO311 NIH  |   | п   |            | 31, 128                      | 803                       |
| Hillman, R.                             | Psychiatry                                      | Construct computerized psychiatric "patient." *RROO511  | *RROO511 NIH  |   | п   |            | 24, 561                      | 291                       |
| Korn, D.                                | Pathology                                       | Data retrieval of autopsy records.  | *RROO311 NIH  |   | 11  |            | 26, 195                      | 906                       |
| Lamb, E.                                | Gynecology - Ob-<br>stetrics                    | Relative potency and confidence limits for total gonadotropic bicassay.   | *RROO511 NIH  |   | 11  |            | 729 <b>4</b> 12              | 1,365                     |
| Lederberg, J.                           | Genetics  | Study of characteristics of unusually high birthweight relative to IQ, diseases, perent income, educational background, parity, and sex of child.                               | *FROO311 . NIH  |   | 1   |            | 2, 475                       | t <sub>4</sub> , 005      |
| McGann, L.                              | Community & Preventive Medicine                 | Survey of Stanford Medical Center hospital charges for the aged.  | *RROO511 NIH  |   | 11  |            | 19, 266                      | 42                        |
| Mesel, E.                               | Pediatrics                                      | Interaction between physician and computer model,   | *RROO311 NIH  |   | 11  | -          | गमध                          | 795                       |
| Mesel, E.                               | Pedistrics                                      | Store patient identification and diagnosis obtained during the course of illness.   | *RROO311 NIH  |   | 11  |            | 25, 452                      | 5, 470                    |
| Morrell, L.                             | Neurology                                       | Multivariate statistical evaluation of data relating electroencephalographic measures to motor behavior.  | *RROO511 NIH  |   | 11  |            | 10,239                       | 1,330                     |
| Noble, E.                               | Psychiatry                                      | Effects of alcohol on CNS of rodents.   | *RROO311 NIH  | -   | 11  |            | 8, 808                       | 1, 349                    |
| Whitcher, C.                            | Anesthesia                                      | Spectral analysis of blood pressure sounds.   | *RROO511 NIH  |   | 11  |            | 0                            |                           |
| 1 | 1         |   | 1<br>1<br>1<br>1<br>1<br>1                                  | 1   | 1<br>1<br>1<br>1                                    | SUB-TOTAL  | 994,174                      | int No. FROC              |
| * Grant supporting m                    | Grant supporting more than one individual user. | mal user.   |   |   | <del></del>   |            |                              | 311-04                    |

SUMMARY OF COMPUTER RESCURCE USAGE INDIVIDUAL USER PROJECTS Period Covered  $\frac{4/21/69}{1}$  -  $\frac{1}{4}/16/70$ 

|   | DEPARTMENT                                      |   | DIRECT CRAN                             | DIRECT GRANT OR CONTRACT | SUPPORT                                 | User<br>Cote_ General                   |              | COMPUTER EQUIPMENT              |   |
|---|---|---|---|--------------------------|---|---|--------------|---------------------------------|---|
| INVESTIGATOR                            | INSTITUTION                                     | PROJECT TITLE   | Number                                  | Agency                   | Annual Amt.                             |   | ption        | Pageminutes(K)                  | Block Storage(K)                                |
|   |   |   |   |                          |   | Non-funded user;<br>funding anticipated | 1            | at .01/2 cent<br>per pageminute | <pre>at .10 cents per block (fill credft)</pre> |
| Angel, R.                               | Neurology                                       | Movement patterns, limb displacement and velocity, and electromyography.  | *RR00311                                | HIM                      | ••                                      | 12                                      |              | 24,566                          | 23, 255   |
| Constantinou, C.                        | Urology   | Study of the electrophysiology of the ureter.   | *FR00311                                | HIN                      |   | 12                                      |              | 121, 869                        | 3,651   |
| Duffield, A.                            | Chemistry                                       | Analysis of mass spectra and spectropolori-<br>meter spectra; routine chemical analyses.  | *RR00311                                | HIN                      | ,                                       | 12                                      | <del>-</del> | 880 <b>*</b> 1                  | 122   |
| Gersch, W.                              | Neurology                                       | Research in application of time series methods*RROO311 to problems in neurophysiology and medicine.   | **RR00311                               | HIN                      |   | 12                                      |              | 342, 121                        | <b>1</b> 64 <b>'</b> 64                         |
| Reynolds, W.                            | Genetics  | Analysis of mass spectra and spectropolorimeter spectra; routine chemical analyses.   | *RR00311                                | HIN                      |   | 12                                      | • • •        | 525° 499                        | 757.27  |
| Ross, R.                                | Chemistry                                       | Analysis of mass spectra and spectropolorimeter spectra; routine chemical analyses.   | *RR00311                                | NIH                      | <del></del>                             | 12                                      | <del> </del> | 157, 929                        | 3,538   |
| Stillman, R.                            | Chemistry                                       | Analysis of mass spectra and spectropolorimeter spectra; routine chemical analyses.   | *RR00311                                | HIH                      |   | 21                                      | SUB-TOTAL    | 531, 568<br>1, 534, 640         | 7, 824  |
| 1 | 1         |   | 1 |                          | 1 | !<br>!<br>!<br>!<br>!                   | 1            | 1 1 1 1 1 1 1 1 1               | 1   |
| **********                              |   |   |   |                          |   | Non-funded user; funding anticipated    | - 1          | at .1 cent per                  |   |
| Assaykeen, T.                           | Urology   | Control of renin secretion.   | *RR00311                                | HIN                      | ·                                       | routine terminals                       | dnals        | (full credit)<br>12,682         | (full credit)<br>160                            |
| Cohen, S.                               | Pharmacology                                    | Establishment of computer-based program simed at preventing understrable drug interactions.   | *RR00311                                | HIN                      |   | 13                                      |              | 0                               | 21  |
| DeNardo, G.                             | Nuclear Medicine                                | Using radioactive methods to assess regional distribution of ventilation and pulmonary blood flow.  | *RR00311                                | HIN                      |   | 13                                      |              | 896 %                           | 89л   |
| Fries, J.                               | Medicine - Immun-<br>ology                      | Establishing clinical, pathologic, and labora, FRROZJII tory correlations in the immunologic diseases and assessing these correlations in regard to classification, pathogenesis, prognosis, and response to therapy. | *RR00311                                | NIH                      |   | 13                                      |              | 45,705                          | 8HO   |
| Govan, D.                               | Urology   | Clinical management and follow-up of patients *RROO311 with neurclogic dysfunction of the bladder.  | *RR00311                                | NIH                      |   | 13                                      |              | 88,190                          | 1, 462  |
| Kakihana, R.                            | Psychiatry                                      | Effects of alcohol on the CNS of rodents.   | *RR00311                                | HIN                      |   | 13                                      |              | 8, 099                          | 516   |
|   | clear Medicine                                  | lculate results of bioassay for long-acting<br>roid stimulator and of radioactive iodine<br>say for ISH.  | *FR00511                                | NIH                      |   | (1)                                     | -TOTAL       | 59, 343                         |   |
| 1                                       | 1   |   | 1<br>1<br>1<br>1<br>1                   | <br>                     | 1<br>1<br>1<br>1<br>1                   | 1<br>1<br>1<br>1<br>1<br>1              | !<br>!<br>!  |                                 | Grant No. Section I                             |
| * Grant supporting m                    | Grant supporting more than one individual user. | hal user.   |   |                          |   |   |              |                                 | RR00311-04<br>I B                               |
|   |   |   |   |                          |   |   | -            | •                               |   |

SUMMARY OF COMPUTER RESCRICE USAGE INDIVIDUAL USER PROFECTS
Period Covered 4/21/69 - 4/16/70

| INVESTIGATOR                            | DEPARTMENT<br>INSPITUTION   | PROLECT TITLE   | DIRECT GRANT OF Identification Number   | GRANT OR CONTRACT<br>cation<br>Agency | I SUPPORT<br>Current<br>Annual Amt.     | User Cate- General Gory Description                                   | COMPUTER<br>tion | REQUIPMENT Pageminutes(K)       | Block Storage(K)                 |
|---|---|---|---|---------------------------------------|---|---|------------------|---------------------------------|----------------------------------|
| *************************************** |   |   |   |                                       | l .                                     |   |                  | at .01/2 cent<br>per pageminute | at ,10 cents per<br>block        |
| Dong, E.                                | Cardiovascular<br>Surgery   | Effects of heart transplants; white cell correlations; pulmonary data collection.                 | *PH436711                               | NIH                                   | \$ 86,696.30                            | approval - real time  |                  | 595, 813                        | 79, 664                          |
| Dong, E.                                | Cardiovascular<br>Surgery   | Develop a controller for an artificial heart.   | *PH436711                               | HIN                                   | 86, 696.30                              | 174   |                  | 2,423,332                       | 139, 194                         |
| Mesel, E.                               | Pediatrics  | Hemodynamics of congenital heart disease.   | не11996                                 | NIH                                   | 13,949.04                               | 14  |                  | 29, 090                         | 4, 208                           |
| Morris, S.                              | Genetics  | Analyze the incorporation of radiolabeled amino acids into brain proteins.                        | . ★GM00295                              | HIN                                   | 122, 628.87                             | 4t  |                  | 59, 142                         | 689                              |
| Smith, N.                               | Anesthesia  | Calculating cardiovascular data from normal patients.   | *GM12527                                | нік                                   | 243, 415, 35                            | 14  |                  | 4, 623                          | 1, 082                           |
| Smith, N.                               | Anesthesia  | Data file storage; statistical analyses.  | *GM12527                                | NIH                                   | 243, 415.35                             | 14  |                  | 171                             | 3,846                            |
| Thathachari, Y.                         | Dermatology   | Structure of melanins; radioactive trecer techniques to detect and treat melanins.                | CA08054                                 | NIH                                   | 56, 573.13                              | 177   |                  | 944 47                          | र्मा र                           |
| Warrick, G.                             | Psychiatry  | Analyzing continuous EEG for averaged evoked responses.   | *MH10976                                | NIMH                                  | 160, 407,26                             | 14  |                  | 25,013                          | 1,060                            |
| Wittner, W.                             | Psychiatry  | Influence of correctly and incorrectly guessed visual patterns on visual average evoked response. | **************************************  | KIMH                                  | 160, 407,26                             | 1.h   | SUB-TOTAL        | 40, 620<br>3, 230, 250          | 1,100                            |
| 1<br>1<br>1<br>1<br>1<br>1<br>1         | 1   |   | 1 | 1 1 1 1                               | 1 | Suspended pending in-<br>  dividual Institute<br>  approval - routine |                  | at .1 cent per                  | at .10 cents per                 |
| Aronow, L.                              | Pharmacology  | Laboratory data analysis related to anti-<br>cancer drugs.  | CAO5672                                 | NTH                                   | 39, 591.45                              | terminals   |                  | 8, 114                          | 212                              |
| Bagshaw, M.                             | Radiology   | Classify and retrieve patient data from the tumor registration.                                   | *CA05838                                | NIH                                   | 670,523.17                              | 15  |                  | 478, 452                        | 9,875                            |
| Baldwin, R.                             | Biochemistry  | Characterization and helix of short DNA helices.  | AMO4763                                 | HIM                                   | 65, 319, 15                             | 15  |                  | 10, 113                         | 1,057                            |
| Bausek, G.                              | Medicine - Infec-<br>tious Diseases   | Radiotherapeutic treatment of lymphonas.  | *CA05838                                | HIM                                   | 670, 523.17                             | 15  |                  | 132,797                         | 2,703                            |
| Beard, R.                               | Community & Preventive Medicine   | Behavioral responses and influences of inhaling CO.   | UI00852                                 | HIN                                   | 93, 333.19                              | 15  |                  | 238                             | 99                               |
| Bodmer, W.                              | Cenetics  | Human white blood cells and population genetics.  | GMI 4650                                | NIII                                  | 54,840.84                               | 15  |                  | 1,786,136                       | 222, 623                         |
| Brutlag, D.                             | Biochemistry  | Computer application to medical research.   | *GM07581                                | NIH                                   | 213, 562.12                             | 15  |                  | 81, 984                         | 1,526                            |
| Sady, P.                                | Psychiatry  | Study of endocrine function and behavior.   | MH1 4528                                | MIMH                                  | 32,007.19                               | 15  |                  | 58, 106                         |                                  |
| Collins, K.  * Grant supporting :       | Collins, K. Elochemistry Compare appetra, fugation (Lugation) * Grant supporting more than one individual user. | model compounds with experimental analyze chromatograms; ultracentri-                             | *dM11788                                | HIN                                   | 36, 111, 63                             | 15  |                  | 7 224                           | ant No. RFC0311-04<br>etion II B |

SUMMARY OF COMPUTER RESCREDE USABLE UNIVERSE PROJECTS
Period Covered 4/31/69 - 4/16/10

| INVESTIGATOR       | DEPARTMENT  | PROJECT TITLE  | DIRECT GRANT OR C<br>Tdentification<br>Number | TOR CONTRACT | I SUPPORT<br>Current<br>Annual Amt. | User<br>Cate- Gen<br>gorv Des | COMFUTER<br>General<br>Description                        | R EQUIPMENT Pageminutes(K)   | Block Storesee(K)               |
|--------------------|---|--|---|--------------|-------------------------------------|-------------------------------|---|------------------------------|---------------------------------|
|                    |   |  |   |              |                                     |                               | Suspended pending individual Institute approvel - routine | at ,1 cent per<br>pageminute | at .10 cents per<br>block       |
| Conner, R.         | Psychiatry  | Relating neuroendocrine function to behavior.  | HD02881                                       | HIL          | \$152, 462.38                       | terminals                     | Ø   | 60, 735                      | 2,896                           |
| Fung, D.           | Anesthesia  | Research of acute ventilary insufficiency.   | *GM00862                                      | HIN          | 42, 675, 48                         | 15                            |   | 6, 418                       | 297                             |
| Fung, D.           | Anesthesia  | Determine response of pulmonary circulation to changes in inspired gas composition and intra-treacheal pressure. | *GMO0862                                      | HIL          | 42, 675. 48                         | 15                            |   | 25, 951                      | 28%                             |
| Glattke, T.        | Otolaryngology                                    | Collecting and processing ANS data; patient estegorization.  | NBO5582                                       | NIH          | 28, 159, 32                         | 15                            |   | 0                            | 55                              |
| Goldstein, A.      | Pharmacology                                      | Drug-induced mouse activity.   | *MI13963                                      | NTH          | 122, 801.54                         | 15                            |   | 17, 459                      | 612 4                           |
| Goldstein, D.      | Pharmacology                                      | Biochemical action of barbital.  | *MFL 3963                                     | NIH          | 122, 801.54                         | 15                            |   | 1, 349                       | 76                              |
| Hackney, J.        | Pharmacology                                      | Drug-induced mouse activity.   | GM00322                                       | NICH         | 14, 563.03                          | 15                            |   | 0                            | 1.5                             |
| Hilf, F.           | Psychiatry  | Interactive on-line psychological testing.   | *MIT1028                                      | NITH         | 90,936.37                           | 15                            |   | 0                            | 3,852                           |
| Нучалд, Ј.         | Genetics  | Birthweight and IQ in relation to sex, parents, education, race, and income.                                     | *GM00295                                      | HIM          | 122, 628.87                         | 15                            |   | 12,751                       | 7, 396                          |
| Kaplan, B.         | Psychiatry  | Relation to ANS responses to attentional sets (thinking and environmental observation)                           | MHO8304                                       | NDÆ          | 227,168.20                          | 15                            |   | 150 41                       | 515                             |
| Kapp, D.           | Radiology   | Data analysis of sedimentation patterns of DNA following X-irradiation.  | CA10572                                       | HIL          | 328, 104, 46                        | 15                            |   | 13,217                       | 146                             |
| Kessler, S.        | Fsychiatry  | Mating speed analysis in drosofhela pseudool-scura.  | MH1 4364                                      | WIMH         | 24, 604.54                          | 15                            |   | 3,645                        | 2,582                           |
| Kriss, J.          | Nuclear Medicine                                  | Calculate plasma and blood volumes and red cell mass in patients receiving radiation.                            | AM07.642                                      | итн          | 53, 263.30                          | 15                            |   | 0                            | 77                              |
| Lederberg, J.      | Genetics  | Statistical and miscellaneous programs used by the Genetics Department.  | *GM00295                                      | HIM          | 122, 628.87                         | 15                            |   | 10, 395                      | 4, 975                          |
| Leiderman, P.      | Psychiatry  | Effects of early separation of mother and infant on maternal behavior and on infant growth and development.      | HD02636                                       | MIMH         | 81,859.15                           | 15                            | 11.12   | 21, 099                      | 3,073                           |
| Inetscher, J.      | Medicine - Meta-<br>bolic Research                | Secretion and metabolism of adrenal hormones.  | AM03062                                       | HIN          | 53, 804.43                          | 15                            |   | 78,860                       | 10, 436                         |
| Melges, F.         | Psychiatry  | Understanding psychotic processes.   | MH29163                                       | HMIN         | 25,050.61                           | 15                            |   | 13,863                       | 800                             |
| Miller, R.         | Community & Preventive Medicine                   | Biostatistical consulting to Stanford Medical Center.  | GMO2511                                       | HIN          | 00.621.36                           | 15                            |   | 44, 257                      | 786                             |
| Miller, R.         | Community & Preventive Medicine                   | Biostatistics research and/or education.   | *GM00025                                      | HIN          | 86, 423.87                          | 15                            |   | 0                            | 10                              |
| Miller, R.         | Community & Preventive Medicine                   | Teaching of courses in biostatistics.  | *GM00025                                      | NIII         | 86, 423.87                          | 15                            |   | 0                            | Gr<br>Se<br>91                  |
| McLsen, T.         | Surgery   | Clinical cancer research record protocols and storage and analysis.  | *CA05838                                      | NIH          | 670, 523, 17                        | 15                            |   | 13,520                       | ant No.<br>ction II<br>OLI<br>N |
| * Grant supporting | * Grant supporting more than one individual user. | dual user.   |   |              |                                     |                               |   |                              | RROC <u>311</u> -04<br>B        |

SUPMARY OF COMPUTER RESOURCE USAGE INDIVIDUAL USER PROJECTS

Period Covered 4/11/69 - 4/16/10

| Part      | INVESTIGATOR         | DEFARTMENT                   | HTTI TOEDAG   | DIRECT GRANT OF Intentification Number | P OR CONTRACT<br>on<br>Agency | SUPPORT<br>Current<br>Annual Amt, | User<br>Cate-<br>gory | COMPUTER<br>General<br>Description | R EQUIPMENT Pageminutes(K)   | Block Storage(K)          |
|--|----------------------|------------------------------|---|--|-------------------------------|-----------------------------------|-----------------------|------------------------------------|------------------------------|---------------------------|
| R.   |                      |                              |   |  |                               |                                   |                       | 7                                  | at .1 cent per<br>pageminute | at .10 cents per<br>block |
| R.         Sinchmedity         Schallonding parteness thatefor of exparitate transform         PR.         55,111.63         15.           G.         Mendelme 1.1744         Schallonding between glauces insulita         APPS772         NTH         60,765.78         15           G.         Mendelme - 1.1744         Schallonding between glauces insulita         APPS772         NTH         58,905.29         15           G.         Mendelme - 1.1744         Challed sim model of craftolic processes.         APPS772         NTH         58,905.29         15           G.         Mendelme - 1.1741         Challed sim model of craftolic processes.         APPS772         NTH         28,905.29         15           J.         Amesthesia         Processing cardia friery limits to monte displayed on a quantum content of model of the content of model of content of model of the content of model of content of content of model of content of model of content of model of content of model of content of conten   |                      | Medicine - Hematology        | Extending leukocyte classification by seanalysis,   | HE03365                                |                               |                                   |                       | na.Ls                              | 213, 302                     | 25, 678                   |
| Comparison   |                      | Biochemistry                 | Steady-state kinetics of aspartate transcarbanylase,  | *GM11788                               | NIH                           | 36,111,63                         | 15                    |                                    | 21, 057                      | 014 1                     |
| 0. Medicine - Lipid Oncline display procedure to determine style. MEDICON STATES   Medicine - Lipid Oncline display procedure to determine style. MEDICON STATES   MEDICINE - Lipid Oncline of metabolic processes.  1. Ameethesia   Processing carta on CRT displayed on a SHRNGHOG NIH   26,509.29   15    1. Ameethesia   Correlating throw the month of memory of memory paths and the memory of memory paths and the memory of memory paths and the memory pa |                      | Medicine - Lipid<br>Research | Relationship between glucose, insulth, and triglyceride kinetiss and diabetes mellitis and arthereosclerosis. | AMO5972                                | NIH                           | 60,745.54                         | 15                    |                                    | 87, 343                      | <i>L</i> 116              |
| Medicine - Lipid   Calculating theoretical curve displayed on a wimoscoch   Research   Calculating theoretical curve displayed on a wimoscoch   Research   Calculating data on GGT.  |                      | Medicine - Lipid<br>Research | On-line display procedure to determine physicological models of metabolic processes.                          |  | MIH                           | 38, 509, 29                       | 15                    |                                    | 38, 885                      | 791                       |
| J.         Annetheala         Processing cardiac interval timing to monitor against and during.         Concilogy         Processing cardiac interval timing lades and during.         Concilogy         Processing cardiac interval timing lades and cancer         CONGERCY         NITH         195, 999.99         15           F. A.         Answitnesia         Promature or sick methorn infant research. RECOOSI         NITH         206, 903.74         15           G. A.         Paychiatry         Classical conditioning experiments of sugginal-regionship.         NITH         206, 903.74         15           G. Blochmaistry         Annetheal monkeys.         Annetheal monkeys.         NITH         206, 903.74         15           G. Blochmaistry         Interviewing and testing paychiatric patients ANNETH PAYON ANNETH PAYO  |                      | Medicine - Lipid<br>Research | curve displayed on<br>on CRT.   | *HE08506                               | NIH                           | 38, 509.29                        | 15                    |                                    | 15, 399                      | 340                       |
| F. An expension of correlating drug responsiveness in cancer (1003122 NIH 115, 509.93 15 printings.  F. A. Ansethesia Premature or sick research. RR00001 NIH 207, 160.20 15 ecology and interference or supplies apprintents of supplial-M9108304 NIH 227, 160.20 15 ecology and interference monety.  G. Brochemistry Classical conditioning experiments and to pro-e201788 NIH 227, 160.20 15 ecology and interference or supplies apprintents and to pro-e201788 NIH 277, 165 15 ecohomistry.  G. Brochemistry Classical conditions are experiments and to pro-e201788 NIH 27, 111.67 15 15 ecohomistry.  B. Medictine - Micro- Classical control of collagen formation. ANOSUS NIH 3, 177,77 15 15 tions Diseases barterial infections.  K. Medictine - Infrec. Cross-tabulating variables associated with ALOSGS NIH 20, 313,99 11 15 ecohomical control of collagen formation. ANOSUS NIH 20, 313,99 11 15 ecohomical control of collagen formation. ANOSUS NIH 20, 313,99 11 15 ecohomical control of collagen formation.  K. Medictine - Infrec. Cross-tabulating variables associated with ALOSGSS NIH 20, 313,99 11 15 ecohomical control of collagen formation.  |                      | Anesthesia                   | Processing cardiac interval timing to monitor contractile state under varying loads and drugs.                | *GM00862                               | NIH                           | 42,675,48                         | 15                    |                                    | 36,557                       | 8, 189                    |
| F. Paychistry Classical conditioning experiments of sungethal MRH 627,168.20 15 celegation conditioning experiments of sungethal MRH 227,168.20 15 celegation confidence wayclinents and to proceed and infact monkeys.  G. Biochemistry classical conditioning experiments and to proceed and infact monkeys.  G. Biochemistry classical conditioning experiments and to proceed and infact monkeys.  Biochemistry classic confidence and physical paychistric patients MRH 80,116.63 15 mind which hology marking and testing psychiatric patients. MNO5488 MRH 37,13.67 15 blookey.  End A. Medicine - G. I. Analyzing gastric secretory function tests. MNO5488 MRH 85,177.77 15 blookey.  End A. Medicine - Infect Cross-tabulating variables associated with A109598 MRH 50,135.95 15 harden bacterial infections.  E. Medicine - Infect Cross-tabulating variables associated with A109598 MRH 50,135.95 15 harden bacterial infections.  |                      | Oncology                     | Correlating drug responsiveness in cancer patients,   | CA08122                                | HIM                           | 136, 309, 93                      | 15                    |                                    | 191, 346                     | 4, 153                    |
| A. Freychietry classical conditioning experiments of sangedal, 1980 MIH SC11.63 15 care and to pro-equil? MIH Sc111.63 15 cares chromedograms generated by an azino acid and arrange enterated by an azino acid analyser.  B. Wedictine - Micro- classical and physiology of salmonella typhi- *AIO9942 MIH 3/13.87 15 biology mitting.  B. Wedictine - G. I. Analyzing gastric secretory function tests. MOGMS MIH 3/17.77 15 biology mitting.  B. Medictine - Infect and physiology of salmonella typhi- *AIO9942 MIH 3/17.77 15 biology mathematical control of collagen formation. MOGMS MIH 3/17.77 15 tions Diseases bacterial infections.  B. Medictine - Infect Cross-tabulating variables associated with AIO9639 WIH 30,313.95 15 supporting spore than one individual user.   |                      | Anesthesia                   |   | RR00081                                | NIH                           | 306, 503.34                       | 15                    |                                    | 1,957                        | 1, 157                    |
| G. Blochemistry case date on engage experiments and to pro *201788 NIH \$6,111.63 15 and sead and series by an amino acid analyzer.  Psychiatry Interviewing and testing psychiatric patients MHDG8 NIPH \$7,115.87 15 biology murium.  Psychiatry Centics and physiology of salmonella typhi- *AIO8942 NIH \$7,115.87 15 biology murium.  Medicine - G. I. Analyzing gastric secretory function tests. AMO5418 NIH \$4,561.42 15 biviation between the control of collagen formation.  R. Medicine - Infect Crosstabulating variables associated with AIO\$638 NIH \$4,561.42 15 formations bacterial infections.  R. Medicine - Infect bacterial infections.   |                      | Psychiatry                   | Classical conditioning experiments of savgdal ectomyed and intact monkeys.                                    | -*мно8304                              | NIH                           | 227,168.20                        | 15                    |                                    | 39, 141                      | 3, 159                    |
| Psychiatry Interviewing and testing psychiatric patients, MRILO28 NIPH 3,712.87 15 biology murium.  R. Medicine - G. I. Analyzing gastric secretory function tests. AMO5418 NIH 81,177.77 15 bivision N. Dermatology Blockmental control of collagen formation. AMO5318 NIH 45,651.42 15 tious Diseases bacterial infections.  Psychiag more than one individual user.   |                      | Biochemistry                 | Analyze data on enzyme experiments and to process chromatograms generated by an amino acid analyzer.          | -*GM11788                              | NIH                           | 36, 111.63                        | 15                    |                                    | 55                           | \$                        |
| Medicine - Micro-  Micro- Micro- Micro- Micro- Micro- Micro- Micro- Micro- Micro-  Micro- Micro-  |                      | Psychiatry                   | Interviewing and testing psychiatric patients   |  | HMIN                          | 90,936.37                         | 15                    |                                    | 14,072                       | 4, 252                    |
| H. Medicine - G. I. Analyzing gastric secretory function tests. AMO5418 NIH 81,177.77 15  W. Dernatology Biochemical control of collagen formation. AMO5318 NIH 45,651.42 15  Medicine - Infections. bacterial infections. ALO3638 NIH 70,313.95 15  Subspecting more than one individual user.  |                      | 4)                           |   | *AI08942                               | NIH                           | 3,715.87                          | 15                    |                                    | 36,232                       | 8, 159                    |
| W. Dermatology Biochemical control of collagen formation. AM05318 NIH 45,651.42 15  Medicine - Infect  |                      | G                            |   | AMO5418                                | NIH                           | 81, 177.77                        | 15                    |                                    | 0                            | 15,1                      |
| K. Medicine - Infect tious Diseases bacterial infections.  taking properting more than one individual user.  |                      | Dermatology                  | Biochemical control of collagen formation.  | AMO5318                                | NIH                           | 45, 651. 42                       | 15                    |                                    | 0                            | 64                        |
| EDG.   |                      | Medicine - Infec-            | Cross-tabulating variables associated with harterial infactions.  | AI03638                                | NTH                           | 30, 313,95                        | 15                    | •                                  | 15, 448                      | 1, 185                    |
|  |                      | abound a solice              | המלינת בת בווי כני בנוף.  |  |                               |                                   |                       | SUB-TOTAL                          | 3, 597, 514                  | 341,850                   |
| * Grant supporting more than one individual user.  |                      |                              |   |  |                               |                                   |                       | TOTAL                              | 19, 697, 693                 | 1, 257, 426               |
| * Grant supporting more than one individual user.  |                      |                              |   |  |                               |                                   |                       |                                    |                              |                           |
|  | * Grant supporting r | more than one individ        | nal user.   |  |                               |                                   |                       |                                    |                              | No. RR00311-04<br>on II B |

| TAGE TO THE ROLL OF THE ROLL O | DDATE TOTAL | Identification   Current   Cate   Number   Argust   Arg | Cate- General    | Dageminites (K)                    | Block Storage(K)     |
|--|-------------|--|------------------|------------------------------------|----------------------|
|  |             |  | Stanfc<br>School | at .2-1/2 cents<br>per pageminute  |                      |
| Aero & Astro   |             | .0   | medical Research | 146 666                            | 5,702                |
| School of Education  |             | 6  |                  | 1, 172                             | 190                  |
| Computer Science   |             | <i>o.</i>  |                  | 106 471                            | 13, 457              |
| Anthropology   |             | 6  |                  | 0                                  | æ                    |
| INDEX  |             | 6  |                  | ग् <sup>र</sup> े8 <sup>•</sup> 0ग | 5%                   |
| Carnegie Institution   |             | 6  |                  | 28,779                             | 654                  |
| Stanford Linear<br>Accelerator Center  |             | 6  |                  | 10                                 | 10                   |
| Stanford Linear<br>Accelerator Center  |             | 6  |                  | 14, 577                            | 75                   |
| INDEX  |             | 61   | L.               | 6,297                              | 73                   |
| Stanford Linear<br>Accelerator Center  |             | 6  |                  | 157, 017                           | 6,357                |
| University of<br>California,<br>Berkeley - Econom-<br>ics  |             | 0.   |                  | 1° 404                             | 609 <b>4</b> 1       |
| INDEX  |             | 6  | ·                | 96¶ °0£                            | 7.72                 |
| Stanford Research<br>Institute   |             | 6  |                  | 0                                  | ဆ                    |
| School of Business   |             | 6  |                  | 0                                  | 9                    |
| School of Law  |             | 6  |                  | 180,681                            | 854                  |
| School of Law  |             | 6  |                  | 1,234                              | Ж                    |
| Aero & Astro   |             | 6  |                  | 209, 316                           | 1, 621               |
| Stanford Linear<br>Accelerator Center  |             | 6  |                  | 15, 992                            | 3, 533               |
| INDEX  |             | 6  |                  | 15,914                             | 355                  |
| INDEX  |             | 6  |                  | 18, 394                            | 218                  |
| School of Business   |             | 6  |                  | 69, 512                            | 2,546                |
| School of Business   |             | 6  |                  | 95                                 | 50                   |
| Chemistry  |             | 0/   |                  | 1, 482                             | 101                  |
| Controller's Office - Systems  |             | 6/   |                  | υ                                  |                      |
| Stanford Linear<br>Accelerator Center  |             | 0/   |                  | 30                                 | t No.<br>ion II<br>6 |
| Stanford Linear<br>Accelerator Center  |             | 6  |                  | 66, 259                            | RR00311-<br>B 921.6  |

SUMMARY OF COMPUTER RESOURCE USAGE OTHER USE (Non-health related use) Period Covered  $\frac{1}{4}(1/69-1/4)^{1/2}$ 

| ge (K)  | s per   |            |                                       |               |              |                |                |                                 |   | Grant No. RR00311-0<br>Section II B |
|---|---|------------|---------------------------------------|---------------|--------------|----------------|----------------|---------------------------------|---|-------------------------------------|
| Block Storage(K)  |   | 2,027      | 1, 908                                | <b>111</b> 12 | 138          | 2, 182         | 64             | 9,739                           | 129, 659<br>1, 271, 426<br>48, 149<br>1, 415, 234   |                                     |
| COMPUTER EQUIPMENT  Ion Pageminutes(K)  | at .2-1/2 cents<br>per pageminute                               | 53,644     | 11, 436                               | 3,696         | 6,135        | 48, 225        | 21, 571        | 81, 562                         | 5, 100, 935<br>19, 697, 693<br>1, 269, 420<br>26, 068, 048  |                                     |
| General<br>Descripti  | stanford Non-Medical<br>school and Non-Bio-<br>medical Research |            |                                       |               |              |                |                | TATION                          | Number of Projects 56 138 33 227  |                                     |
| User<br>Cate-<br>gory   | 6   | 6          | 6                                     | 6             | 6            | 6              | 6              | 6                               |   |                                     |
| DIRECT GRANT OR CONTRACT SUPPORT<br>Identification Current<br>Number Agency Annual Amt. |   |            |                                       |               |              |                |                |                                 | ated use)   |                                     |
| T OR CONTRACT<br>on<br>Agency   |   |            |                                       |               |              |                |                |                                 | CORE RESEARCH PROJECTS INDIVIDUAL USER PROJECTS OTHER USE (Non-health related use) GRAND TOTAL - RESOURCE UBAGE |                                     |
| DIRECT GRAN<br>Identificati<br>Number   |   |            |                                       |               | _            |                | -              |                                 | CORE RESEARCH FROJECTS INDIVIDUAL USER PROJECT OTHER USE (Non-health: GRAND TOTAL - RESOURCE                    |                                     |
| PROJECT TITHE   |   |            |                                       |               |              |                |                |                                 |   |                                     |
| DEPARTMENT INSTITUTION  |   | Physics    | Stanford Linear<br>Accelerator Center | Physics       | INDEX        | INDEX          | MASCOR         | Center for Materiak<br>Research |   |                                     |
| INVESTIGATOR  |   | Ritson, D. | Saal, H.                              | Schawlow, A.  | Schrader, G. | Wiederhold, G. | Wiederhold, G. | Winfield, E.                    | TOTALS:   |                                     |

GRANT NO. FROO311-04 Section IIC

## ACIVE

RENTAL EQUIPMENT

|   | UNIV.<br>ACCT. CODE      | 10<br>10<br>10<br>10<br>10   | 10           | 10<br>10<br>10  | 10                | 10   |  |
|---|--------------------------|--|--------------|---|-------------------|--|--|
|   | NET<br>RENTAL            | 52.92<br>699.72<br>1,260.00<br>6,852.30<br>4,410.00                              | 6,346.73     | 281.40<br>747.60<br>554.40                                  | 861.00            | 1,402.80<br>911.40<br>28,790.27  |  |
|   | TAX                      | 2.52<br>33.32<br>60.00<br>326.30<br>210.00                                       | 302.23       | 13.40<br>35.60<br>26.40                                     | 41.00             | 66.80<br>43.40<br>1,370.97   |  |
| 04/30/70                                | EDUCATIONAL<br>ALLOWANCE | 12.60<br>166.60<br>400.00<br>3,514.00<br>1,050.00                                | 4,945.50     | 67.00<br>178.00<br>132.00                                   | 205.00            | 334.00<br>217.00<br>12,271.70  |  |
|   | E/A%                     | 20<br>25<br>20<br>20<br>20   | 45           | 20<br>20<br>20  | 20                | 20   |  |
|   | MONTHLY<br>RATE          | 63.00<br>833.00<br>1,600.00<br>10,040.00<br>5,250.00                             | 10,990.00    | 335.00<br>890.00<br>660.00                                  | 1,025.00          | 1,670.00<br>1,085.00<br>39,691.00  |  |
| RDER OR ON HAMD                         | RENTAL START<br>DATE     | 12-13-66<br>"<br>"<br>4-12-68<br>1-6-69  | 7-1-68       | 12-13-66  | 12-13-66          | 12-13-66<br>12-13-66   |  |
| LIST OF COMPONENTS ON ORDER OR ON HAMID | LOCATION                 | S101-MED. CTR.   | :            | = = =   | F                 | <b>= =</b>   |  |
| LIST (                                  | MODEL<br>NO.             | 07<br>92<br>9  |              |   |                   |  |  |
| 360/50 CONFIGURATION                    | DESCRIPTION              | Console Typewr<br>Printer 600 LPM<br>Additional CPU<br>CPU<br>DIR ACESS STGE     | Core Storage | MAG TAPE UNIT<br>MAG TAPE UNIT CONTROL<br>CARD READER PUNCH | DATA ADAPTER UNIT | TRANSMISSION CONTROL<br>CONTROL UNIT<br>ATION TOTAL                        | on<br>92635 28,790.27                          |
| 360/50 COI                              | TYPE-SERIAL              | 1052-50618<br>1403-14708<br>2050-11047<br>2050-11047<br>2314-11149<br>2314-12326 | 2361-10102   | 2401-10877<br>2403-70738<br>2540-12531                      | 2701-11144        | 2702-20185 TRANSMISSI<br>2821-12464 CONTROL UN<br>3/50 CONFIGURATION TOTAL | NT DISTRIBUTION DE ACCOUNT NO. O-KKG-041-92635 |
|   | JIX.                     | 10000000000000000000000000000000000000   | 01           | 01<br>01<br>01  | 10                | 10   | ACCOUNT<br>CODE<br>10                          |

ACME

RENTAL EQUIPMENT

| 0.                                     | UNIV.<br>ACCT. CODE      | 15             | 15         | 15         | 15         | 15         | 15         | 15         | 15         | 15         | 15         | 15         | 15         | 15         | 15         | 15         | 15         |        |
|--|--------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|
| 04/30/10                               | NET<br>RENTAL            | 16.80          | 16.80      | 16.80      | 16.80      | 16.80      | 16.80      | 16.80      | 16.80      | 16.80      | 16.80      | 16.80      | 16.80      | 16.80      | 16.80      | 16.80      | 16.80      | 272.00 |
|  | TAX                      | 80             | .80        | 80.        | .80        | . 80       | . 80       | . 80       | .80        | 8.         | .80        | . 80       | .80        | .80        | .80        | . 80       | .80        | 12.00  |
|  | EDUCATIONAL<br>ALLOWANCE | 7.00           | 7.00       | 00.4       | 4.00       | 7.00       | 7.00       | ٥٥٠ م      | 7.00       | 7,00       | 7.00       | 4.00       | 7.00       | φ.00       | 4.00       | 4.00       | 4.00       | 00.09  |
| N HAND                                 | E/A%                     | 20             | 50         | 50         | 50         | 20         | 20         | 20         | 20         | 20         | 20         | 20         | 20         | 20         | 20         | 20         | 20         |        |
| V ORDER OR C                           | MONTHLY<br>RATE          | 20.00          | 20.00      | 20.00      | 20.00      | 20.00      | 20.00      | 20.00      | 20.00      | 20.00      | 20.00      | 20.00      | 20.00      | 20.00      | 20.00      | 20.00      | 20.00      | 320.00 |
| LIST OF COMPONENTS ON ORDER OR ON HAND | RENTAL START<br>DATE     | 5-8-68         | =          | =          | 4-12-68    | =          | Ξ          | Ξ          | Ε          | =          | Ε          | =          | E          | =          | £          | =          | 10-13-68   |        |
| LIST                                   | LOCATION                 | S101-MED. CTR. | 5          | =          | =          | =          | =          | Ξ          | =          | =          | =          | =          | =          | =          | Ξ          | Ξ          | z          |        |
| 0 250                                  | MODEL<br>NO.             |                |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |        |
| CONTRACT PRO 250                       | DESCRIPTION              | DISK PACK      | =          | £          | =          | =          | =          | E          | Ξ          | =          | E          | F          | <b>E</b>   | ±          | Ξ          | ŧ          | Ξ          |        |
|  | TYPE-SERIAL              | 2316-24122     | 2316-24124 | 2316-24125 | 2316-30092 | 2316-30093 | 2316-30094 | 2316-30095 | 2316-30096 | 2316-30097 | 2316-30098 | 2316-30099 | 2316-30100 | 2316-30101 | 2316-30102 | 2316-30103 | 2316-57822 |        |
|  | QTY.                     | Ę.             | 1          | ! =        | 1 =        | ; =        | 1 -        | 1 =        | t =        | ! =        | 1 =        | ! =        | ! =        | 1 =        | 1 =        | ! =        | 01         |        |

EDUCATIONAL ALLOWANCE 20.10 20.10 20.10 20.10 20.10 20.10 20.10 20.10 E/A% 100.50 100.50 100.50 100.50 100.50 100.50 100.50 100.50 MONTHLY RATE LIST OF ACME TERMINALS ON HAND RENTAL START DATE 12-13-66 12-13-66 12-13-66 12-13-66 12-13-66 12-13-66 5-1-68 5-1-68 10-6-67 5-10-68 04/30/10 ACME-DEMO. ACME-SEC'Y ACME-S'tware ACME-STAT. FLEISCHMAN GENETICS ACME-DPRTP. ACME-TEACH GENETICS ACME-SYST. LOCATION COMM. TERMINAL DESCRIPTION Ξ . . . . . . . TYPE-SERIAL 2741-10472 2741-10473 2741-10477 2741-10508 2741-10509 2741-12847 2741-12856 2741-12853

QTY.

01 01 01 01 01 01 01

84. 42 84. 42 84. 42 84. 42 84. 42 84. 42 84. 42 88. 62 88. 62 88. 62 88. 62 88. 62

NET RENTAL

| JIPMENT |
|---------|
| EQ      |
| RENTAL  |
| 1800    |

| ANNUAL RENT       | \$ 7,691.00 2,591.00                 |
|-------------------|--------------------------------------|
| RENTAL START DATE | 9-22-66<br>9-22-66                   |
| DESCRIPTION       | DATA ADAPTER UNIT<br>CARD READ PUNCH |
| TYPE              | 1826<br>1442                         |
| QTY.              | 01<br>01                             |

## OTHER RENTED EQUIPMENT

| Annual Rent          | \$675.00   |              | 2,322.00 |
|----------------------|------------|--------------|----------|
| Rental<br>Start Date | 9-55-66    |              |          |
| Model No.            | 029        |              | 103A2    |
| Manufacturer         | IBM        | Westinghouse | Electric |
| Description          | Card Punch | 5 Data Sets  |          |

RESOURCE EQUIPMENT LIST -- PURCHASED

Period Covered 18/1/67 - 4/30/70

EQUIPMENT LOCATED IN MAIN RESOURCE AREA

|                                 | Equipment         |              |                     |                  |                   |   |
|---------------------------------|-------------------|--------------|---------------------|------------------|-------------------|---|
| Description /<br>Identification | Manufac-<br>turer | Model<br>No. | Date In-<br>stalled | Date<br>Accepted | Purchase<br>Price | Source of<br>Funds                      |
|                                 |                   |              |                     |                  |                   |   |
| 1800 System                     |                   |              |                     |                  |                   |   |
| Process Controller              | IBM               | 1801         |                     |                  |                   | Other Fed. Agency                       |
| Printer Keyboard                | ÷.                | 1816         |                     |                  |                   | ======================================= |
| Enclosure                       | =                 | 1828         |                     |                  |                   | 11 11                                   |
| Analog Input Terminal           | 1                 | 1851         |                     |                  | 2,908             | 11 11                                   |
| Analog Output Terminal          | 4                 | 1856         |                     |                  | 6,540             |   |
| Digital Display                 | ACME              |              |                     |                  | (1)               | SRR                                     |
| Oscilloscope                    | Hewlett-          |              |                     |                  |                   |   |
|                                 | Packard           |              |                     |                  | 1,500             | Macy Grant                              |
| Pulse Generator                 | E. H. Research    | 139B         |                     |                  | 1,275             | = =                                     |
|                                 | Laus              |              |                     |                  |                   |   |
| Data Transmission Device        | IBM               | 270 X/Y      | 12/14/67            | 4/12/69          | 73,500            | 51,086. SRR                             |
|                                 |                   |              |                     |                  |                   |   |
|                                 |                   |              |                     |                  |                   | 22,414. Fed.                            |
|                                 |                   |              |                     |                  |                   | ABCIICY                                 |

<sup>(1)</sup> Fabricated and assembled by ACME staff.

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SUMMARY OF RESOURCE EXPENDITURES

| Estimate<br>Next<br>Budget<br>Period                               | 260,358<br>35,842<br>296,200  | 1,000                 | 404,331<br>36,000<br>23,944<br>4,000<br>4,000  | 20,425     | 5,000    | 1<br>1<br>1                 | 2,000               | 10,000<br>34,100<br>44,100                     | 840,000<br>152,611<br>993,611                                       |
|--|---|-----------------------|--|------------|----------|-----------------------------|---------------------|--|---|
| Total Resource Expenditures Current Budget                         | 204,574<br>24,484<br>229,058  | 1,500                 | 356,313<br>39,084<br>21,167<br>3,218<br>419,782  | 17,600     | 4,000    | 1<br>1<br>1                 | 4,000               | 10,000<br>18,850<br>28,850                     | 704,790<br>120,699<br>825,489                                       |
| Actual<br>Previous<br>Budget<br>Period                             | 175,318<br>20,082<br>195,400  | 1<br>1<br>1           | 351,801<br>21,667<br>3,218<br>376,686  | 21,585     | 2,462    | 1 1 1                       | 6,554               | 4,249<br>8,742<br>12,991                       | 615,678<br>98,026<br>713,704  |
| Estimate<br>Next<br>Budget<br>Period                               | 260,358<br>35,842<br>296,200  | 1,000                 | 404,331<br>36,000<br>25,944<br>4,000<br>468,275  | 20,425     | 5,000    | 1<br>1<br>1                 | 5,000               | 10,000<br>34,100<br>44,100                     | 840,000<br>153,611<br>993,611                                       |
| SRR Allocation<br>(when applicable)<br>Current<br>Budget<br>Period | 200,309<br>23,959<br>224,268  | 1,500                 | 356,313<br>39,084<br>21,167<br>3,218<br>419,782  | 009,71     | 4,000    | ;<br>;<br>;                 | 4,000               | 10,000<br>18,850<br>28,850                     | 700,000<br>118,182<br>818,182                                       |
| Actual<br>Previous<br>Budget<br>Period                             | 163,738<br>18,871<br>182,609  | 1 1 1                 | 295,407<br>17,382<br>3,113<br>313,902  | 50,646     | 2,362    | 1<br>1<br>1                 | 6,554               | 4,249<br>8,518<br>12,767                       | 558,840<br>95,221<br>632,061  |
|  | <ul> <li>Personnel:</li> <li>a. Salaries &amp; Wages</li> <li>b. Fringe Benefits</li> <li>Subtotal</li> </ul> | . Consultant Services | . Equipment a. Main Resource-Rented b. Main Resource-Purchased c. Supporting Equipment d. Equipment Maintenance Subtotal | • Supplies | . Travel | . Alterations & Renovations | . Publication Costs | . Other a. Computer Services b. Other Subtotal | 9. Subtotal - Direct Costs<br>10. Indirect Costs<br>11. Total Costs |
|  | Ļ   | ď                     | ~  | 7          | 5        | 9                           | <u>.</u>            | $\infty$                                       | F F 9   |

|  | CURRENT B       | UDGET PERIOD                                 | ESTIMA<br>NEXT BUDG | TE FOR<br>ET PERIOD      |  |
|--|-----------------|--|---------------------|--------------------------|--|
|  | SRR             | Total  | SRR                 | Total                    |  |
| 1. PERSONNEL *   |                 |  |                     |                          |  |
| Management   | 27 <b>,</b> 528 | 27 <b>,</b> 528                              | 46 <b>,</b> 500     | 46 <b>,</b> 500          |  |
| Programmers  | 76 <b>,</b> 283 | 80 <b>,</b> 548                              | 81,038              | 81,038                   |  |
| Other Professionals  | 23 <b>,</b> 708 | 23 <b>,</b> 708                              | 31 <b>,5</b> 00     | 31,500                   |  |
| Research Assistants  | 4,614           | 4,614  | 8,079               | 8,079                    |  |
| Operations   | 52 <b>,</b> 593 | 52 <b>,</b> 593                              | 53,600              | 53,600                   |  |
| Technicians and<br>Machinists(1)                                       | 3 <b>,</b> 121  | 3 <b>,</b> 121                               |                     |                          |  |
| Secretarial and<br>Administrative                                      | 12,462          | 12,462                                       | 12,500              | 12,500                   |  |
| Subtotal - Salaries  | 200,309         | 20 <sup>1</sup> + <b>,</b> 57 <sup>1</sup> + | 233,217             | 233 <b>,</b> 21 <b>7</b> |  |
| Staff Benefits   |                 |  |                     |                          |  |
| 11.6% August, 1969<br>12.3% 9/1/69 - 8/31/70<br>13.9% 9/1/70 - 8/31/71 | <u>23,959</u>   | 24,484                                       | 32 <b>,</b> 106     | <u>32,106</u>            |  |
| TOTAL PERSONNEL  | 224,268         | 229 <b>,</b> 058                             | 265,323             | 265,323                  |  |

<sup>\*</sup>Supplemental detail submitted to SRRB N.I.H.

<sup>(1)</sup>Function and personnel transferred to Stanford Computation Center Engineering Services group.

|     |  | CURRENT          | BUDGET PERIOD    |                 | ATE FOR<br>DGET PERIOD |
|-----|--|------------------|------------------|-----------------|------------------------|
|     |  | SRR              | Total            | SRR             | Total                  |
| 2.  | CONSULTANT SERVICE                                       | 1,500            | 1,500            | 500             | 500                    |
| 3.  | PERMANENT EQUIPMENT                                      |                  |                  |                 |                        |
|     | IBM 360/50<br>1052 <b>-</b> 50618                        | 638              | 638              | 635             | 635                    |
|     | 1403-14708   | 8,442            | 8,442            | 8 <b>,</b> 397  | 8,397                  |
|     | 2050-11047   | 94,494           | 94,494           | 97,348          | 97,348                 |
|     | 2314-11149 and 12326                                     | 106,378          | 106,378          | 105,840         | 105,840                |
|     | 2361-10102   | 76 <b>,</b> 553  | 76 <b>,</b> 553  | 76,161          | 76,161                 |
|     | 2401-10877   | 3 <b>,</b> 394   | 3,394            | 3 <b>,</b> 377  | 3,377                  |
|     | 2403 <b>-</b> 70 <u>7</u> 38                             | 9,095            | 9,095            | 8,971           | 8,971                  |
|     | 2540-12531   | 6,686            | 6,686            | 6 <b>,</b> 653  | 6 <b>,</b> 653         |
|     | 2701-11144   | 10,379           | 10,379           | 10,332          | 10,332                 |
|     | 2702 <b>-</b> 20185                                      | 15,823           | 15 <b>,8</b> 23  | 16,834          | 16,834                 |
|     | 2821-12464   | 10,992           | 10,992           | 10,937          | 10,937                 |
|     | 2316-(16 units)  | 3 <b>,</b> 226   | 3 <b>,</b> 226   | 3 <b>,</b> 226  | 3 <b>,</b> 226         |
|     | 2741-(10 units)<br>(12 units 311-05)                     | 10,214           | 10,214           | 12,257          | 12,257                 |
| Sub | total, Main Configuration                                | 356 <b>,</b> 313 | 356 <b>,</b> 313 | 360,968         | 360 <b>,</b> 968       |
|     | IBM 1800 - Additional Unit                               | ts<br>2,604      | 2,604            | 2 <b>,</b> 591  | 2 <b>,</b> 591         |
|     | 1826 -   | 7,701            | 7,701            | 7 <b>,</b> 691  | 7,691                  |
|     | 1856 - Analog Inputs                                     |                  |                  | _1 <b>,</b> 373 | 1,373                  |
|     |  | 10,305           | 10,305           | 11,655          | 11,655                 |
|     | Unit Record Equipment 029 - (replace with C22 in FY1971) | 679              | 679              | 1,055           | 1 <b>,</b> 055         |
|     | Data Set Rental (includes 328-7393                       | line rer<br>519  | ntal)<br>519     | 519             | 519                    |
|     | 327 <b>-</b> 9200  | 6,606            | 6,606            | 7,339           | 7 <b>,</b> 339         |
|     | 328 <b>-</b> 3189  | 433              | 433              | 433             | 433                    |
|     | 77-KD-200  | 768              | 768              | 768             | 768                    |
|     | 77-KD-1647   | 720              | 720              | 720             | 720                    |
|     | 321 <b>-</b> 3870  | 1,137            | 1,137            | 1,137           | 1,137                  |
|     | 2 add. lines next year                                   |                  |                  | 318             | <u>318</u>             |
|     |  | 10,183           | 10,183           | 11,234          | 11,234                 |

|     |   | CURRENT   | BUDGET PERIOD  |  | ATE FOR<br>GET PERIOD                      |
|-----|---|---|--|--|--|
|     |   | SRR   | Total  | SRR  | Total                                      |
| 3.  | PERMANENT EQUIPMENT (Continued) IBM 2321-1, Data Cell, del. Feb. 1971. Monthly rental \$2,800 - 10% EA, + 5% tax IBM 2841, Data Cell Control, del Feb., 1971. Monthly rental \$525 - 10% EA, + 5% tax |   |  | 15,786<br>2,977                            | 15,786<br>2,977                            |
|     | Subtotal Leased Equipment   | 377,480   | <del>377,</del> 480                                    | 403,675                                    |  |
|     | Purchased Equipment   |   |  |  |  |
|     | 3 graphics terminals with interface 2 acoustic couplers IBM 1800 additional core Graphics Control Device Subtotal Purchased Equipment Maintenance   | 15,000<br>760<br>2 <u>3,32</u> 4<br>39,084<br>3,218 | 15,000<br>760<br><br>2 <u>3,324</u><br>39,084<br>3,218 | 16,000<br><br>16,000<br>4,000              | 16,000<br><br>16,000<br>4,000              |
|     | TOTAL EQUIPMENT   | 419,782   | 419,782  | 423 <b>,6</b> 75                           | 423 <b>,</b> 675                           |
| 4.  | Consumable Supplies Office Engineering Computer   | 3,600<br>2,000<br>12,000<br>17,600                  | 3,600<br>2,000<br>12,000<br>17,600                     | 3,000<br>1,000<br>13,402<br>17,402         | 3,000<br>1,000<br>13,402<br>17,402         |
| 5.  | Travel  | 4,000   | 4,000  | 4,000                                      | 4,000                                      |
| 6.  | Alterations and Renovations   |   | none   |  | none                                       |
| 7.  | Publications Costs  | 4,000   | 4,000  | 4,000                                      | 4,000                                      |
| 8.  | Engineering Services (by S.C.C.)  | 9,500   | 9,500  | 15,000                                     | 15,000                                     |
| 9•  | Computer Services<br>360/67 and auxiliary from<br>Campus Facility - SCC   | 10,000  | 10,000   | 10,000                                     | 10,000                                     |
| 10. | Other Expenditures Books and Periodicals Postage and Freight Telephone and Telegraph Physical Plant Technical Services Total Other Expenditures   | 150<br>400<br>7,000<br>300<br>500<br>8,350          | 150<br>400<br>7,000<br>300<br>500<br>8,350             | 200<br>500<br>7,000<br>400<br>500<br>8,600 | 200<br>500<br>7,000<br>400<br>500<br>8,600 |
| 11. | IBM S.E. service, program products, and staff training GRAND TOTAL DIRECT COSTS   | 1,000<br>700,000                                    | 1,000<br>704,790                                       | <u>1,500</u><br>750,000                    | 1,500<br>750,000                           |

## SUMMARY OF RESOURCE FUNDING

|  |  | BUDGET PERIODS              |                                      |
|--|--|-----------------------------|--------------------------------------|
|  | Actual<br>Previous<br>Budget<br>Period | Current<br>Budget<br>Period | Estimate<br>Next<br>Budget<br>Period |
| SOURCE OF FUNDS  |  |                             |                                      |
| Service Charges (when applicable): (Identify individual rates) | \$ 37 <b>,</b> 277                     | \$170,000                   | \$220,000                            |
| Consulting/Programming   |  |                             |                                      |
| Peripheral Equipment   |  |                             |                                      |
| Computer Equipment   |  |                             |                                      |
| Other Service Charges  |  |                             |                                      |
| Subtotal   |  |                             |                                      |
| Institution Funds  |  |                             |                                      |
| Other Support (identify source)                                |  |                             |                                      |
| 1. Equipment Rent Refund                                       | 35 <b>,</b> 460                        |                             |                                      |
| Subtotal   |  |                             | ,                                    |
| SRR Support  |  |                             |                                      |
| Amount of Current Award:<br>(Line (5) of Award<br>Statement)   | 559,324                                | 712,689                     | 709,104                              |
| Adjustments from prior periods                                 |  |                             |                                      |
| 1. Line 4 of current award statement                           |  | 0                           | 64,507                               |
| 2. ROE Adjustment  |  |                             |                                      |
| Total SRR Support  |  |                             |                                      |
| TOTAL FUNDING  | \$632 <b>,</b> 061                     | \$882,689                   | \$993 <b>,</b> 611                   |

|                      | TOTAL                               | 296,200   | 1,000       | 468,275   | 20,425   | 2,000  | 5,000                 | 20,000                  | 10,000               | 5,500   | 8,600 | 840,000      | 153,611                   | 993,611                  |                | 220,000            | 709,104     | 64,507                              | 993,611       |
|----------------------|-------------------------------------|-----------|-------------|-----------|----------|--------|-----------------------|-------------------------|----------------------|---|-------|--------------|---------------------------|--------------------------|----------------|--------------------|-------------|-------------------------------------|---------------|
| 17                   | CONTINGENCY                         |           |             | 14,600    |          |        |                       |                         |                      | 2,500   |       | 47,100       |                           |                          |                |                    |             |                                     |               |
| FY 1971              | REQUESTED<br>BUDGET<br>RESTORATIONS | 30,877    | 200         |           | 3,023    | 1,000  | 1,000                 | 2,000                   |                      | 1,500   |       | 42,900       |                           |                          |                |                    |             |                                     |               |
| Budget Justification | COUNCIL<br>APPROVED<br>BUDGET BASE  | 265,323   | 200         | 423,675   | 17,402   | η,000  | 000 <b>°</b> †        | 15,000                  | 10,000               | 1,500   | 8,600 | 750,000      |                           |                          | FUNDING        |                    |             |                                     |               |
| Budget J             | VARIANCE                            | 2,363     | 1 1 1       | 12,392    | <8,252>  | 1 1    | <1,000>               | 6,500                   | t<br>1<br>1          | <15,380>  | 377   |              |                           |                          | H              |                    |             |                                     |               |
| FY 1970              | CURRENT<br>EXPENDITURES             | 224,268   | 1,500       | 419,782   | 17,600   | 7,000  | 000, μ                | 004,6                   | 10,000               | 1,000   | 8,350 | 700,000      | 118,182                   | 818,182                  |                | 170,000            | 712,689     | <64,507>                            | 818,182       |
|                      | CURRENT<br>AWARD                    | 221,905   | 1,500       | 407,390   | 25,852   | 4,000  | 5,000                 | t<br>1<br>1             | 10,000               | ce,<br>cts,<br>g 16,380   | 7,973 | 700,000      | <i>%</i> 112 <b>,</b> 689 | G 812,689                |                | 100,000            | 712,689     | yover                               | 812,689       |
|                      |                                     | Personnel | Consultants | Equipment | Supplies | Travel | Publications<br>Costs | Engineering<br>Services | Computer<br>Services | IBM S.E. Service,<br>Program Products,<br>Staff Training 16,380 | Other | TOTAL DIRECT | INDIRECT@57/59% 112,689   | TOTAL OPERATING<br>COSTS | Service Charge | Income<br>Estimate | SRR Support | Requested Carryover<br>to RR 311-05 | TOTAL FUNDING |